



2017 Organizational Overview

ORGANIZATIONAL SUMMARY TO DATE

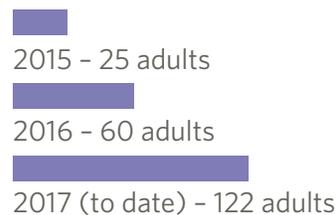
After two years of prayer and preparation, the Daniel Island Fellowship launched in September of 2015 as a new non-denominational church for Daniel Island and beyond. Blending the Christian faith of old with an intentional and sacrificial focus of living the faith anew, the Daniel Island Fellowship has quickly grown as a gospel-centered, family-centered, city-centered community of faith. Our aim is to build a vibrant church for generations to come, and we invite you to join us in this pursuit.

MARKERS TO CELEBRATE

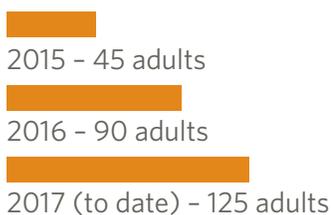
DIF Worship Participation



DIF Volunteer Participation



DIF Community Group Participation



DIF Financial Participation



2017 FINANCIAL OVERVIEW

DIF Personnel Expenses

Founded under the leadership of Paul W. Sorensen, the Daniel Island Fellowship currently has two full-time pastors, five part-time directors and staff, multiple hourly workers (who serve our children's ministry), and two pastoral couples who serve in a legacy (voluntary) capacity. Given the growth trajectory of our church, three of the part-time director positions will be made full-time by the middle of this year. We could not be more excited about the team God has assembled to encourage and equip our church for years to come!

Total Personnel Expenses for 2017 - \$396,850

DIF Program Expenses

As a growing community of faith with a core of young families, the Daniel Island Fellowship is blessed to have been able to lease and upfit a wonderful facility that can accommodate our many needs. Yet with privilege comes responsibility, and this especially proves true with our facility, which costs \$120,000/year to lease and occupy. Foreseeing this expense, our leadership set up the facility during the week as a coworking and meeting space called the Holy City Collective. This strategic approach to our early beginnings not only has served to offset a portion of the cost of the facility, but it also has allowed us to serve over 80 different organizations to date through our city-centric approach to mission. In addition to the costs associated with our facility, included in our program expenses are

items such as bookkeeping and accounting services, organizational insurance, database and website services, administrative and print costs, and children and youth curriculum and supplies.

Total Program Expenses for 2017 - \$246,000

DIF Capital Expenses

As the Daniel Island Fellowship has finally been able to take over the lower building of our facility, which we affectionately call the Meeting House, our children and youth now have a home! In order to make this additional space fully functional, we still have work to do that includes the purchase of furniture items, audio and visual equipment, and a roofing solution to provide cover for the outside staircase.

Total Capital Expenses for 2017 - \$22,500

DIF Church Planting and Missions Expenses

Though we recognize that we are a new church and mission unto ourselves, we still aim to be a community of faith known for gospel generosity in our city and world. To this end, we seek to financially support several outside church plants and missions organizations this year with whom we share a common calling and ethos.

Total Church Planting and Missions Expenses for 2017 - \$25,000

Total Expenses for 2017 - \$690,350

2017 ORGANIZATIONAL GOALS

Multiplication to Two Worship Services

We believe that if we continue to live out our faith in a local and personal manner, we will be given the opportunity to make room for new friends, families and neighbors through the launch of a second service.

Generosity Leading to Sustainability

We believe that if we each begin to offer our best first by tithing in obedience to God's Word, our church will exceed its 2017 expenses and set a firm foundation for our own lives and church for years to come.

Acquisition of 7 to 10 Acres of Land

We believe that our faith calls us to love in the present and prayerfully look to the future. Accordingly, we hope to be able to secure multiple acres of land in 2017 for the building of our future church home through the radical generosity of individuals and families in and beyond our community of faith.

In closing, we are humbled by all God is doing in our midst, and we believe our future is bright as we trust and follow Him!