



ONE FELLOWSHIP

*“For every house is built by someone, but the builder of all things is God.”
– Hebrews 3:4*

ONE Fellowship Family,

As shared this past Sunday, we are thrilled to announce that we have officially launched Phase 1 of our building renovation! As a church that values authenticity and transparency, here is what that entails:

Phase 1

- Painting of the exterior
- Demo and painting of the lobby
- New high-visibility exterior signage on the front and back
- New natural wood elements in the lobby and on the exterior
- Design and construction of a new ONE Kids space, meeting spaces, and designated restrooms
- Updated exterior decking and new gutter systems
- New security measures

Some of these renovations will begin immediately, while others will need to work through permitting. The estimated cost of Phase 1 is 750k, which we have in hand through year one of the ONE Campaign, and the estimated timeline of this phase is 5 1/2 months. **Following the completion of Phase 1, we hope to immediately launch into Phase 2 of the renovation process. However, please note: This will depend on new and pledged gifts to the ONE Campaign.**

Phase 2

- Design, demo and expansion of the sanctuary. Specifically, in the sanctuary space, Phase 2 will include new paint and flooring, new seating, new lighting, new sound system and acoustical elements, exposure of the ceiling, new electrical and mechanical elements, and demo of the nursery and preschool rooms.

The estimated cost for Phase 2 right now is 650k, but this number is subject to change depending on the launch date of the phase. The estimated timeline for Phase 2 is 4 months for completion. Following the exit of MarineMax from our building in approximately 18-24 months, we will then hopefully launch Phase 3 of the renovation process. However, again, this will depend on new gifts to the ONE Campaign.

Phase 3

- Assumption and refresh of the MarineMax space for offices and meetings spaces
- Expanded and renovated lobby restrooms
- Enhanced indoor/outdoor space, with the addition of a playground, a basketball court, a firepit, picnic seating, and more communal elements facing I-526
- Expanded and enhanced ONE Students space

Both the cost and timeline of Phase 3 are TBD. Through all of these phases, we are proud to have Whitney Reitz Designs and Gable Stubbs of GMC guiding the renovations, along with the input and sweat equity of our church's design and upfit team, which includes Jay Weaver, Angie Johnson, Chad Johnson, Jason Hile, Mark Jones, Ron Zumstein, and all of the staff.

Land

We also have a significant update regarding our land on St. Thomas Island Drive. **After months of due diligence, we have made the decision to list our 7.683 acres for sale beginning this week with the goal of paying down the debt on our new facility.** To this end, with Mark Jones (our new Director of Ops) serving as our in-house contact, we will be accepting bids on our land until December 5 with the goal of an expedited closing. This approach has been advised by several internal and external professionals who specialize in land sales and development, and we do have a baseline number in mind.

ONE Fellowship, in closing, words cannot express how thankful we are for every single one of you. Thank you for your continued prayers, presence, encouragement, generosity, and acts of service in making ONE Fellowship a special and dynamic community of faith. Together we are laying the foundation for generations to come. If you have any questions regarding anything shared above, please direct your questions to Mark Jones at mjones@onefellowship.church.

With love in Christ,
Pastor Paul and the ONE Board of Stewards